

# 24-25 Annual Report









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## **Board Chair and CEO Report**



PAUL HOWARTH
Chief Executive Officer



RYAN MCKIE
Board Chair

"Leadership is not about being the best. It's about making everyone else better."

- Bill Gates

We are proud to present this year's Annual Report, which reflects a year of remarkable milestones, renewed connections, and unwavering commitment to the children, youth, and families we serve. At TVCC, 2024 was a year of celebration, collaboration, and forward momentum.

We were honoured to mark TVCC's 75th Anniversary, commemorating our legacy with a vibrant Open House. This event offered a meaningful opportunity to reflect on our history, highlight key milestones, and celebrate with community members, guest speakers, and engaging historical displays. Further honouring this milestone, our 75th Anniversary video received gold in the Health Care Videos category at the dotCOMM Awards, a testament to our continued excellence in digital storytelling.

"Success is not measured by what we accomplish, but by the difference we make in the lives of others."

- Unknown

In partnership with Western University's Faculty of Health Sciences, we proudly co-hosted the 10th Annual Child Health Symposium, fostering innovation and dialogue around child health and well-being. Our Annual General Meeting and Staff Recognition Event returned in person, a welcome occasion

to acknowledge the contributions and dedication of our incredible team.

"The function of leadership is to produce more leaders, not more followers."

- Ralph Nadar

TVCC also enhanced its regional presence by relocating to a new office in Strathroy, reinforcing our commitment to community access and outreach. We further strengthened community ties by hosting the Rotary Club of London and supporting the London Food Bank through our annual staff food drive.

Strategic growth remained a key focus. We launched the development of our 2025–2030 Strategic Plan, engaging staff, board members, and community partners through extensive focus groups. We also continued to elevate donor engagement and successfully secured a \$1.6M grant from the Children's Health Foundation, a 23% increase from the previous year.

Our commitment to equity, diversity, and inclusion (EDI) was reaffirmed through the introduction of a new Gender Practice Guideline, the launch of an EDI Teams Channel, and the celebration of Pride events across the organization. We also welcomed Ryan McKie as Board Chair and Jordyn Liebman as a new Board Director, bringing

fresh perspectives and leadership.

We made significant strides in digital transformation and service delivery. Our Autism and Behavioural Services (ABS) program launched redesigned webpages for improved accessibility, released a new promotional video, and received a 77% funding increase for the Entry to School program. We increased the frequency of our cerebral palsy clinics, starting in March, with a goal to quadruple our service capacity. We also revamped our IT help desk system, integrating AI and Microsoft 365 to improve staff support.

Internally, we hosted a Winter Wellness Event, virtual Town Halls, and a children's book-themed door decorating contest—just a few examples of

how we continue to nurture a supportive, inclusive workplace culture. Looking ahead, we are excited to host a combined staff and volunteer recognition event and anti-ableism workshop in June, further reinforcing our values.

These accomplishments would not be possible without the continued dedication of our staff, the trust of our families, the generosity of our supporters, and the passion of our partners. Together, we are creating a brighter, more inclusive future for every child and youth we serve.

Ryan Mckie

Paul Howarth





## Our Purpose: Mission, Vision, and Strategic Priorities



#### VISION

Clients at their best!



#### **MISSION**

Empowering children and youth with physical, communication, and/or developmental needs to participate in all areas of life, alongside their families and community



#### STRATEGIC PRIORITIES

**Service Excellence** - Provide timely, innovative and integrated care

#### Engaged Workforce & Positive Culture -

Foster a culture that encourages continuous individual and organizational growth

### Advocacy & Collaborative Partnerships-

Grow TVCC as a leader and advocate for the Ontario Children's Rehabilitation Sector

#### Community Awareness-Celebrate TVCC's story in the communities we serve

2025-2030

## Board of Directors (2024-25)



Mr. Ryan McKie, Board Chair

Ms. Michelle Gunnell, Past Chair and Board Member

Ms. Jennifer Buchanan, Board Treasurer and Chair, Finance & Facilities Committee

Ms. Sarah Angood, Chair, Human Resources Committee

Mr. Alex Tyml, Chair, Communication, Education & Technology Committee

Mr. Paul Howarth, C.E.O., Ex Officio Board Member (non-voting) and Board Secretary

Mr. Chris Cunneen, Client Representative and Board Member, Operational Priority Committee

Ms. Dale Buchanan, TVCC Auxiliary Representative and Board Member, Communication, Education & Technology Committee

Ms. Arlene Gavloski, Board Member, Operational Priority Committee

Ms. Rajwant Sousa, LHSC Representative

Mr. Scott Fortnum, Children's Health Foundation

Mr. Kirk Patterson, Rotary Representative and Board Member, Operational Priority Committee

Ms. Leba Silvert, Chair, Operational Priority Committee

Ms. Amanda Wolfe, Family Representative and Board Member, Client Advisory Committee

Ms. Susan Greig, Board Member

Ms. Jordyn Liebman, Board Member

Ms. Sarah Lawson, Board Member

\*Officers of the Board position shown in orange

"Alone we can do so little; together we can do so much." — Helen Keller



## Journey to Equity, Diversity and Inclusion (EDI)



At the heart of our Equity, Diversity, and Inclusion initiatives is an unwavering commitment to advancing human rights, driving innovation to reduce and dismantle barriers, and critically reflecting on how different elements influence our experiences, perspectives, and actions.

Recognizing the universal need to belong as our authentic selves, we reflected on how decisions, actions, and processes shape culture and comfort in our workplace, with clients, families, volunteers, and community providers. Over the year, we focused on listening and engagement to foster connections, strengthen relationships, and lead with responsiveness.

This year, TVCC became an Employer Partner of the Canadian Centre for Diversity and Inclusion (CCDI). This national charity's mandate is to build a more inclusive Canada and partners with over 700 organizations across the country to help build strong and healthy workplaces, schools, and communities. This partnership will provide us with many benefits to support our organizations EDI journey, such as access to a Knowledge Repository filled with resources



across multiple search parameters. This partnership also provides access to events, networking, and resources covering some of the most topical conversations and initiatives around diversity and inclusion in the Canadian workplace.

The EDI Committee is committed to using this information to guide informed recommendations, strengthen accountability, and leverage resources and partnerships. These efforts will support ongoing policy reviews and ensure alignment with our mission, vision, and values in fostering an inclusive and equitable environment.

Looking ahead, we aim to learn from the diverse insights of TVCC staff, clients, families, volunteers, community partners, and other healthcare organizations advancing EDI initiatives. Upcoming professional development modules will foster

curiosity, encourage inquiry, and support ongoing learning.

Guided by cultural humility, we will reflect on our growth and relationships to move forward. Together, we aim to anticipate needs, build sustainable connections, and foster unifying action across our organization.

We will continue to listen and learn to understand the challenges ahead, while critically examining who is at the table, who is missing, and how that shapes our organization – as we remain committed to embedding equity, diversity, and inclusion in all we do.



### The Year in Numbers

9,097

93,444

4,481

**CLIENTS SERVED** 

**CLIENT VISITS** 

REFERRALS RECEIVED



Hours of client care provided



Provided services in ten counties (Southwestern Ontario)



Of clients access more than one service at TVCC



Of services were provided in person



Hours of clinical education given



Volunteers supported TVCC and contributed 3832.53 hours of service

#### Thank you for following us on social media!

Our following as of March 31, 2024







Total Followers: 5,450





## Performar

FY2024-25 Q1

## **Highlights**

In Q1, TVCC achieved several milestones, including celebrating its 75th Anniversary with a special Open House, hosting the 10th Annual Child Health Symposium with Western University, and organizing the in-person Annual General Meeting and Staff Recognition Event. These accomplishments highlight TVCC's commitment to community health, collaboration, and recognizing its team's contributions.



#### **Meaningful Engagement**



TVCC and Western University's Faculty of Health Sciences hosted the 10th Annual Child Health Symposium, promoting collaboration and knowledge-sharing to advance child health and well-being.



TVCC organized its **Annual General Meeting** along with a special **Staff and Volunteer Recognition Celebration**,
honoring the dedicated contributions of its team members.



#### **Impact Through Innovation**



TVCC's Information Technology team began deployment of Multi-Factor Authentication (MFA).



TVCC's **75th Anniversary logo and video** was unveiled to staff and the public.



The Information Technology team at TVCC installed **new equipment in the Education Suites**, enabling the space to host more significant events and be transformed into versatile, multi-purpose areas.



#### **Service Excellence**



TVCC celebrated its **75th Anniversary** with an **Open House**, reflecting on our history, highlighting key milestones, and celebrating achievements with historical displays, guest speakers, and attendee memories.



TVCC relocated to its **new regional office space** in Strathroy, strengthening its ability to support the community and expand its outreach initiatives.



#### **Strong Foundation**



TVCC Medical Director, Dr. Ogilvie, collaborated with the Privacy Director and the Clinics Director to revise the **onboarding procedures for new physicians**.



TVCC provided all current staff and volunteers with commemorative **75th Anniversary merchandise**, which generated enthusiastic participation across the organization.



TVCC hosted a virtual **Town Hall** led by questions received from employees.

### ice Results

FY2024-25 Q2

## Highlights

In Q2, TVCC made significant strides across several areas. We celebrated diversity at Pride events, welcomed Ryan McKie as our new Board Chair, and began developing our 2025-2030 Strategic Plan. We also strengthened donor relations, introduced a Gender Practice Guideline, and redesigned our ABS webpages. The launch of an EDI Teams Channel further supports staff with valuable resources. These efforts underscore TVCC's commitment to fostering inclusivity, enhancing service quality, and driving organizational growth.



#### **Meaningful Engagement**



TVCC proudly participated in the **2024 London Pride Parade** and the **Thames Centre Pride Festival**, celebrating love, diversity, and inclusion.



TVCC hosted a virtual **Town Hall** led by questions received from employees.



A representative from the Children's Health Foundation (CHF) started working one day a week at TVCC to enhance relationships and improve donor engagement.



#### Service Excellence



TVCC has introduced a new **Gender Practice Guideline**, developed in collaboration with the Equity, Diversity, and Inclusion Committee, Human Resources, and Quality Management.



TVCC has partnered with a consultant to begin the development of its **Strategic Plan for 2025-2030**. This initiative reflects our commitment to service excellence, as we aim to set clear priorities and goals that will drive impactful outcomes for the communities we serve.



#### **Impact through Innovation**



Autism and Behavioural Services (ABS) has launched newly **redesigned webpages** featuring smoother navigation and a more intuitive interface.



TVCC's Equity, Diversity, and Inclusion (EDI) Committee has launched an **EDI Teams Channel**, providing resources and information for all staff.



#### **Strong Foundation**



TVCC welcomed our **new Board Chair**, Ryan McKie.



The Autism and Behavioural Services (ABS) Entry to School (ETS) Program received a 77% funding increase to meet projected demand from March 2024 to March 2025.



## Performar

FY2024-25 Q3

## Highlights

We are excited to share TVCC's accomplishments during Q3. Highlights include hosting the Rotary Club of London Meeting to enhance community engagement, participating in the Annual food Drive for the London Food Bank, and initiating focus groups for our 2025-2030 Strategic Plan. We also launched the Client Satisfaction Survey for valuable feedback and introduced a new video showcasing our Autism & Behavioural Services programs and dedicated staff. We look forward to sharing more updates as we strive for service excellence.



#### **Meaningful Engagement**



In October 2024, TVCC hosted the Rotary Club of London Meeting, allowing us to connect with community members and discuss our ongoing initiatives, partnerships and potential funding opportunities.



TVCC staff participated in the **Annual Food Drive** in November in support of the London Food Bank.



#### **Service Excellence**



TVCC has embarked on the development of its Strategic Plan for 2025-2030, partnering with a consultant. Focus groups have commenced, engaging staff, the Board of Directors, and community partners.



Autism & Behavioural Services has launched a **new video showcasing ABS** programs and the invaluable support our dedicated staff offers to clients with an autism.



#### **Impact through Innovation**



The **migration to Sharepoint** is in its early stages, with a working group formed to guide the implementation.



TVCC has launched its annual **Client Satisfaction Survey** to gather feedback that will help us improve our services based on client input.



TVCC's 75th anniversary video won gold in the Health Care Videos category at the dotCOMM Awards, showcasing our commitment to excellence in digital communication.



#### **Strong Foundation**



The Board approved two paid summer closure days for all TVCC staff.



In November, TVCC hosted a **Winter Wellness Event** where staff gathered in person for lunch, engaging conversation, and a team-building activity.

### ice Results

FY2024-25 Q4

## Highlights

In Q4, TVCC made significant progress in key areas, including securing increased funding, enhancing employee engagement, and expanding services. The organization focused on strategic planning, staff and volunteer recognition, and improving operational efficiency. Additionally, TVCC emphasized sustainability and inclusivity through various initiatives aimed at fostering a positive work environment and supporting its community. We're excited to share more updates as we continue to pursue service excellence.



#### Meaningful Engagement



In January TVCC hosted a virtual **Town Hall** led by questions received from employees.



TVCC has announced a full-day combined staff and volunteer recognition event and anti-ableism workshop, scheduled for June 9.



TVCC's Wellness Committee organized a winter children's book-themed door decorating contest at the Centre and hosted a Thrifty Thursday event.



#### Service Excellence



Starting in March, a **cerebral palsy clinic** will be held every Tuesday morning, **doubling the current clinic's capacity**. The goal is to increase the clinic's capacity by 400%.



TVCC has embarked on the development of its Strategic Plan for 2025-2030, partnering with a consultant. Focus groups have commenced, engaging staff, the Board of Directors, and community partners.



#### **Impact through Innovation**



TVCC's help desk solution has been revamped to improve staff access to IT support. It now leverages AI for recommendations, integrates with 365 accounts for easier login, and consolidates all IT support documents into a single knowledge base.



TVCC launched a **commercial-style video** for **autism services**, enhancing outreach and awareness while providing a dynamic way to showcase services.



#### **Strong Foundation**



In February, TVCC's Board of Directors welcomed Jordyn Liebman as its newest member.



TVCC was awarded its full **grant request** of \$1,596,221 from the **Children's Health Foundation (CHF)** Board of Directors. This is a 16% increase from the previous year's grant.



# Community, Strength, and Triumph: Austin's Journey with TVCC and Beyond



Austin, 4, Congenital Heart Defect, Tracheostomy, London ON

As a newborn, Austin spent 490 days in hospital!

Between major cardiac surgeries for his congenital heart defect, complications like chest infections and the need for a tracheotomy, Austin went through the first year and a half of his life in hospital. With Austin's medical needs come significant mobility and developmental needs, like tracheotomy support and ensuring he can zip around in his customized stroller!

Austin needs the best care that his health care teams offer. Followed closely by his expert teams at TVCC, Austin benefits from their expertise in seating and mobility, physiotherapy, occupational therapy, speech and language services.

TVCC is essential for ensuring Austin is fully supported as he faces new opportunities!

To help Austin be successful with major milestones like school, TVCC meets Austin and his family

where they are in school transition meetings, connects them with community partners,



and helps plan what comes next with his TVCC services. Right now, Austin and his family are discovering what communication works best for him – he's currently learning sign language alongside his older sister!

Experts at TVCC are always listening for Austin's newest interests, medical hurdles and more, so his support is tailored to his unique wants and needs! Each new milestone is met with hope and possibility.

Thanks to TVCC, families like Austin's are never alone. Through TVCC's programming, there's always another family to meet who faces similar hurdles and has similar goals.

TVCC's community is full of people who love, support and understand Austin's journey.

That's the difference donors make. You ensure that TVCC is full of the best people, equipment, programs and research, which help TVCC clients like Austin discover what their "best life" looks like for them.

Every dollar helps TVCC provide wraparound supports and services for children and youth with disabilities.







## Dr. John A. LaPorta Learning Award

This year, the Dr. John A. LaPorta Learning Award presents two \$1,000 awards - one for a TVCC client and one for the child of a TVCC staff member. The award is intended to support an educational / growth experience and assist to realize a dream.

Supporting the development of the talents, abilities and opportunities for clients as well as TVCC staff children is at the heart of this award.

Successful transition from school

to adult life benefits from the support to pursue postsecondary learning experiences and the rewards that come with following your dreams.

This award was established in 2019, when former CEO, Dr. John LaPorta retired after 25 years at the helm of TVCC.

Thank you to Jim Cressman, longtime supporter of the Children's Health Foundation and TVCC for his donation to establish this award. Jim wanted to honour the dedication and impact Dr.

LaPorta had on the community and children's health. John's wish was that this award would continue to help young people pursue their dreams for many years to come.

Special thanks to members of the Communication/Education/ Technology Committee of the Board for the daunting task of choosing winners amongst the many deserving candidates.



## Kayley Davey TVCC Staff Child

#### **Turning Challenges into Opportunities for Others.**

For Kayley, winning the Dr. John LaPorta Award is a moment of validation, inspiration, and support as she embarks on a journey to become an educator for children with disabilities. Having faced her own challenges growing up, Kayley is determined to ensure that future generations of children receive the guidance and assistance she lacked.

Kayley's passion stems from personal experience. Diagnosed with dyspraxia and PNES, she struggled in school due to a lack of awareness and resources for her conditions. This hardship ignited her desire to create a more inclusive and understanding learning environment for children who face similar obstacles. She believes her experiences give her a unique ability to connect with and support children who may feel unheard or misunderstood. Inspired by her father, a dedicated member of TVCC, Kayley aspires

to follow in his footsteps, making a meaningful difference in children's educational journeys.

Kayley has a clear plan for her future. After graduating high school, she will attend Algonquin College's Early Childhood Education program, a two-to-three-year course designed to equip students with the skills needed to work with young learners. She is also taking American Sign Language (ASL) classes to expand her communication abilities, ensuring she can connect with children of all abilities. Through her program's co-op placement, she will gain firsthand experience in schools, further preparing her to enter the field immediately after graduation.

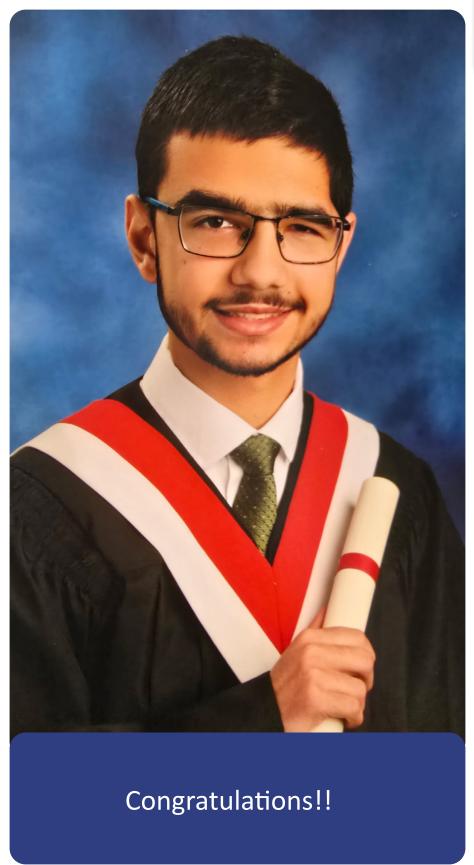
The Dr. John LaPorta Award is a crucial stepping stone in Kayley's journey. As a student with a disability, she requires specialized learning tools, which can be costly in addition to tuition fees. Receiving this financial support alleviates a major burden, allowing her to focus entirely on her education and training. But beyond the financial aspect, this award provides Kayley with something even more valuable—confidence and motivation. Knowing that TVCC believes in her fuels her determination to succeed and make a lasting impact in the lives of children with disabilities.

For Kayley, this award isn't just about her own success; it's about the countless children she will one day help. With the support of TVCC and the Dr. John LaPorta Award, she is ready to turn her dream into reality, ensuring that every child, regardless of their abilities, receives the support, education, and encouragement they deserve.

Congratulations to Kayley! We look forward to seeing her future contributions to inclusive education.









#### Eli Khan

#### **TVCC Client**

#### A Dream of Helping Others Comes to Life

For Eli, receiving the John LaPorta Bursary Award is more than just financial assistance it's a stepping stone toward achieving his lifelong dream of making a difference in the lives of others.

Whether through working with children who have special needs or pursuing his passion for mechanics, Eli is committed to a future that blends purpose with passion.

From a young age, Eli has faced challenges head-on. A brain injury has made some tasks more difficult, but he has never let that define him. Instead, he has embraced perseverance and hard work, earning honours every year throughout high school at Arthur Voaden Secondary School.

His dedication to learning and personal growth is evident not only in his academic achievements but also in his willingness to explore multiple career paths that align with his desire to help others. Eli's love for auto mechanics has led him to excel in his auto shop classes, where he has received the highest academic awards in both Grade 9 and 11. However, he also has a deep connection to the field of education, inspired by the incredible support he

received from his Education Assistants in elementary school. This has motivated him to consider a career working with children with special needs, hoping to provide the same encouragement and assistance that helped him succeed.

Through his hard work and careful planning, Eli is preparing to take the next step in his journey. He is working with his guidance counsellor and resource centre support worker to secure a co-op placement as an Education Assistant with the Thames Valley District School Board. This hands-on experience will help him determine whether his future lies in education or mechanics.

Regardless of the path he chooses, he remains steadfast in his goal of making a meaningful impact. With the support of the John LaPorta Bursary Award, Eli will have the financial means to pursue the post-secondary education he needs to achieve his dreams. Whether he decides to work in education, assist individuals with special needs, or start his own auto shop in his rural community, this award helps him have the resources to explore his potential fully.

Eli expresses deep gratitude for the ongoing support of TVCC, an organization that has been instrumental in his journey for over 15 years. As he moves forward into this exciting chapter of his life, he remains committed to giving back to his community, helping others overcome their own obstacles, and proving that with determination and support, anything is possible.

Congratulations to Eli! We are excited to see all that he will accomplish in the years ahead!





## **Summary Financial** Statements Thames Valley Children's Centre Financial Highlights Year Ended March 31, 2025 (with comparative amounts for 2024)

(all in 000's)

#### Summary Statement of Cash Flows

	2025	2024
Cash provided by (used in) operating activities	1,134	\$(6,245)
Cash provided by financing activities	146	1,308
Cash used in investing activities	(385)	(1,720)
Cash and short-term deposits, beginning of year	4,255	10,912
Cash and short-term deposits, end of year	5,150	\$4,255

#### Summary Statement of Financial Position

ASSETS	2025	2024
Current Assets	5,664	\$5,054
Capital Assets	7,542	8,587
Investments	11,666	10,602
	24,872	\$24,243
Current Liabilities	8,531	8,119
Deferred Contributions	6,598	7,630
NET ASSETS		
Internally Restricted	5,471	5,471
Unrestricted	4,272	3,023
	9,743	\$8,494
	24,872	\$24,243



#### **Summary Statement of Operations**

REVENUE	2025	2024
Ministry of Children, Community and Social Services		
Rehab	12,613	10,508
Autism	9,228	8,305
Grey Bruce Preschool Speech & Language	811	711
School Based Rehabilitation Services	6,036	5,316
Early Intervention Programs	3,739	4,122
Ministry of Health (Priority Programs)	949	717
Fundraising and Donations	179	1,207
Fees for Service	4,682	4,633
Investment Income	1,439	1,517
Other	1,348	1,353
Total Revenue	41,024	38,389
PROGRAM EXPENDITURES	2025	2024
PROGRAM EXPENDITURES  Clinical & Technical Speciality Services	<b>2025</b> 5,733	<b>2024</b> 6,368
Clinical & Technical Speciality Services	5,733	6,368
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services	5,733 12,457	6,368 10,102
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language	5,733 12,457 739	6,368 10,102 660
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services	5,733 12,457 739 9,229	6,368 10,102 660 8,305
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services  School Based Rehabilitation Services	5,733 12,457 739 9,229 6,076	6,368 10,102 660 8,305 5,336
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services  School Based Rehabilitation Services  Early Intervention Programs	5,733 12,457 739 9,229 6,076 3,839	6,368 10,102 660 8,305 5,336 4,210
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services  School Based Rehabilitation Services  Early Intervention Programs  Research	5,733 12,457 739 9,229 6,076 3,839 2	6,368 10,102 660 8,305 5,336 4,210 268
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services  School Based Rehabilitation Services  Early Intervention Programs  Research  Community Resources	5,733 12,457 739 9,229 6,076 3,839 2 513	6,368 10,102 660 8,305 5,336 4,210 268 628
Clinical & Technical Speciality Services  Early Childhood & School Age Adolescent Services  Grey Bruce Preschool Speech & Language  Autism and Behavioural Services  School Based Rehabilitation Services  Early Intervention Programs  Research  Community Resources  Expenditures for Special Purposes	5,733 12,457 739 9,229 6,076 3,839 2 513	6,368 10,102 660 8,305 5,336 4,210 268 628





## Notes to Summary Financial Statements

The summary financial statements are derived from and are in agreement with the audited financial statements. The summary statements consist of major subtotals and totals from the audited financial statements and exclude certain presentation detail and disclosures required by Canadian accounting standards for not-for-profit organizations. The complete audited financial statements can be obtained on the TVCC website.

Administrative costs are allocated to the programs based on program costs as a percentage of overall operating costs of the Centre, staffing and occupied space. Donations and grants received for specific capital purchases are recorded as deferred contributions, and brought into revenue to offset the related amortization.

The Centre holds its investments in the following pooled funds:

	2025	2024
Money Market	709	\$555
Bond Funds	4,201	3,783
Equity Funds	6,756	6,264
	11,666	\$10,602

Investment income consists of the following:

	2025	2024
Dividends & Interest	621	\$825
Equity Funds	818	692
	1,439	\$1,517

These investments are subject to market value fluctuations and the Centre records these investments at fair market value. Accordingly, the year-end market values and income for the year include unrealized gain of \$359.(2024 - \$659)



# Report of the Independent Auditor on the Summary of Statements

To the Board of Directors of Thames Valley Children's Centre

#### **Opinion**

The summary financial statements, which comprise the summary statement of financial position as at March 31, 2025, the summary statement of operations and summary statement of cash flows for the year then ended, and related notes, are derived from the audited financial statements of Thames Valley Children's Centre for the year ended March 31, 2025.

In our opinion, the accompanying summary financial statements are consistent, in all material respects, with the audited financial statements, in accordance with the criteria disclosed in the notes to the summary financial statements.

#### Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the Centre's audited financial statements and the auditor's report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audit financial statements.

## The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated May 27, 2025.

# Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with the criteria disclosed in the notes to the summary financial statements.

#### Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, Engagements to Report on Summary Financial Statements.

May 30, 2025

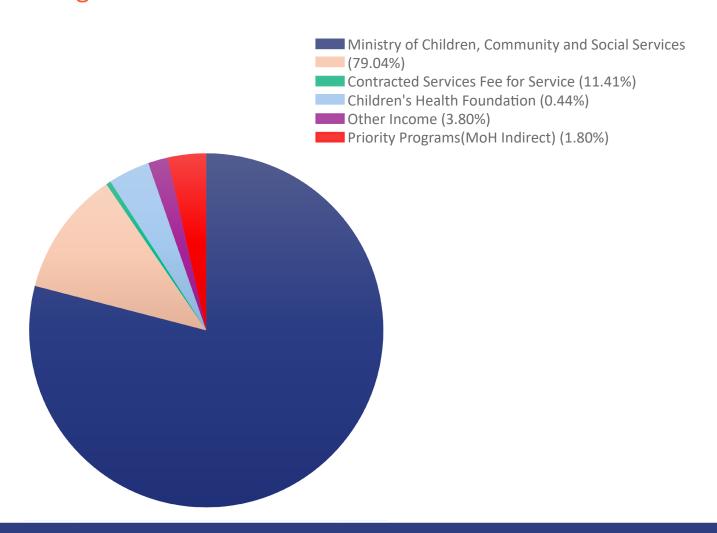
Ernst & young LLP

Chartered Professional Accountants Licensed Public Accountants

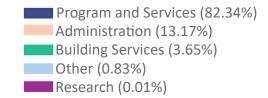


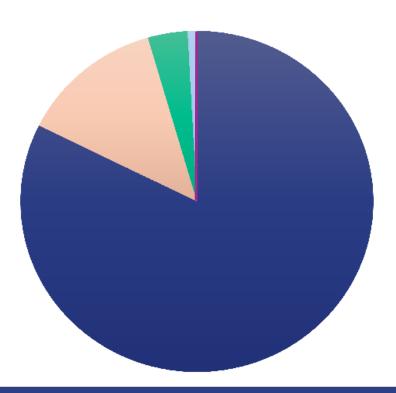
## **Funding Sources and Expenditures**

**Funding Sources 2024-25** 



#### Expenditures 2024-25







### **Annual Donors**

#### April 1, 2024 - March 31, 2025

Thank you to our generous supporters!



#### **GIFTS OF \$100,000 OR MORE**

Ms. Ruth Gates-Jensen

**GIFTS OF** \$50,000-\$99,999

Estate of Sheila Rose Morgan Forest City Road Races

> **GIFTS OF** \$25,000-\$49,999

MLSE Foundation

**GIFTS OF** \$10,000-\$24,999

Kiwanis Club of Ingersoll Mr. Peter Cook Tom and Sue Allan Family Fund

> **GIFTS OF** \$5,000-\$9,999

Ms. Beverly Frid Estate of William Matheson

#### **GIFTS OF** \$1,000-\$4,999

Mr. Warren Granger R.V. Anderson Associates Limited CIBC Foundation Fidelity Investments Canada Ltd **Brittany Toth** Mr. Daniel Stevenson Estate of Ronald James Hill Canada Life RM Berry Memorial Fund Shedden Golf Tour Ms. Susan Smedlev Mr. Jim Cressman lpex Inc. Ms. Claudette Gosselin Mackenzie Investments Optimist Club of Oakridge Acres Devin Nadeau Ms. Lark Stephenson

#### **GIFTS OF** \$500-\$999

Mr. and Ms. Brent and Susan Ster Keith and Nancy Sumner Fund Ms. Jill Bell Mr. Richard Gillespie Jack and Carolyn Scott Fund Shawn St. Denis Mr. and Mrs. George and Rhonda Thompson Mrs. Linda Eligh Great Lakes Copper Inc. ECCO Ms. Amy Vanderlinde

Dr. Gary Badcock Belmont Swans Ontario Mrs. Linda Bolack London Hydro Employee Charity

**Organization Fund** 

Ms. Barbara Legate

Mr. Vic Wintjes

## **Help Support TVCC**

#### Here are some ways you can help:

- Make a personal gift or become a monthly donor
- Make a gift to honour a special person or celebrate an important event
- Volunteer at our special events or at TVCC
- Plan a bequest or other legacy gift
- Join one of our special event committees
- Organize a special event and direct the proceeds to TVCC
- Make a donation in memory of a loved one

Contact our fundraising partner, Children's Health Foundation at 519.432.8564 or toll free at 1.888.834.2496 or visit www.childhealth.ca.



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Please contact TVCC Communication with questions regarding this report.

An alternative version of this report (e.g., enlarged print or translated) can be made available upon request.

An electronic version of this report can be accessed at tvcc.on.ca/accountability

TVCC Communication communityrelations@tvcc.on.ca 519.685.8675